

Abhijit  
Bagde/HQ/Caltrans/CAGov  
04/29/2010 02:38 PM

To MPO FTIP Coordinators  
cc District FTIP Coordinators, FSTIP Office, Douglas  
Mason/D03/Caltrans/CAGov@DOT  
bcc  
Subject Fw: FY 2010/11 Highway Maintenance (HM) Projects -  
Request for Programming - Additional Project Location  
Information

Greetings,

Information on the State Highway Maintenance (HM) projects for FY 2010/11 was transmitted to you on April 28 through note below. The attached file includes the same information with additional information on project location such as Route, Post Mile; see Column P through S of the attached excel file for location information for each project. The original project list and funding remain unchanged.



HIGHWAY MAINTENANCE LIST FOR FY10\_11\_April29\_2010.xls

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----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 04/29/2010 02:29 PM -----

Abhijit  
Bagde/HQ/Caltrans/CAGov  
04/28/2010 03:28 PM

To MPO FTIP Coordinators  
cc District FTIP Coordinators, FSTIP Office, Susan  
Massey/HQ/Caltrans/CAGov@DOT, Douglas  
Mason/D03/Caltrans/CAGov@DOT, Rambabu  
Bavirisetty/HQ/Caltrans/CAGov@DOT  
Subject FY 2010/11 Highway Maintenance (HM) Projects - Request  
for Programming

Greetings,

Attached is the list of State Highway Maintenance (HM) projects for FY 2010/11. Please program these projects in your 2009 FTIP through next FTIP administrative modification/amendment and also in the 2011 FTIP.

Use the fund types below when programming these projects in your FTIP. Note that these projects can be programmed through grouped project listings in the FTIP. The appropriate grouped project listing for HM projects is "Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance". See link below for additional guidance.

[http://www.dot.ca.gov/hq/transprog/federal/fedfiles/grouped\\_pjt\\_listings.pdf](http://www.dot.ca.gov/hq/transprog/federal/fedfiles/grouped_pjt_listings.pdf)

The Total Project Cost (Column G of the attached excel file) includes the construction capital cost and all associated support costs. Also the appropriate fund type for each project is listed under "Column O" of the attached excel file. Note that only **construction capital costs** (Column L of the attached excel file) are funded with federal funds (NHS or STP), and the corresponding match fund is State Cash (the percentage of federal funds to matching state funds is 88.53% to 11.47%). All other phases (PE, RW support and

Construction support) are funded 100% state cash.

Thank you.

[attachment "Highway Maintenance Projects for FY10\_11\_April28\_2010.xls" deleted by Abhijit Bagde/HQ/Caltrans/CAGov]

**Fund Types:**

1. NHS:

Fund Table Manager

Edit Fund Type

Browse All Funds

Fund Type Details

Fund ID

Fund Name

Detailed Fund Description ('Huh?' Button)

NH

National Hwy System

FEDERAL PARTICIPATION: 88.53 percent.

☒ Blended Fund Type

Match %

Match Fund

?

11.47%

ST-CASH

Type

☒ Federal

☐ State

☐ Local

☐ Archived Fund Type

☒ State Highway Account

Funds may be obligated for: Construction, reconstruction, and rehabilitation of segments of the NHS, construction improvements for segments of the NHS, construction improvements for, a Federal-aid highway not on the construction of a transit project eligible for assistance. Federal Transit Act within this constraints. Also eligible

Program Category(s) Containing this Fund Type

CT Minor Pgm.

GF IIP

GF RIP

Highway Maintenance

IIP

IPP Prior

Nevada State

Other State

RIP

Select Category to Add

Add

Delete

MPO Filter - This Fund Type Applies to

☒ AMBAG ☒ BCAG ☒ COFCG ☒

☒ MTC ☒ SACOG ☒ SBCAG ☒

☒ Shasta ☒ SJCOG ☒ SLOCOG ☒

☒ Kings ☒ TRPA ☒ Madera ☒

Delete Fund Type

Add Fund Type

Top

Prior

Next

**CTIPS (California Transportation Improvement Program System)**

File Edit View Actions Tools Help

**Fund Table Manager**

**Edit Fund Type**

**Browse All Funds**

**Fund Type Details**

Fund ID

Fund Name

Detailed Fund Description ('Huh?' Button)

STP

Surface Transportation Program

FEDERAL PARTICIPATION: 88.53 percent.

☒ Blended Fund Type

Match %

Match Fund

?

11.47%

ST-CASH

Type

☒ Federal

☐ State

☐ Local

STP anywhere funds assigned to Caltrans by the 1990 legislation. Commonly used to fund STIP and SHC programming.

☐ Archived Fund Type

☒ State Highway Account

Construction, reconstruction, rehabilitation, resurfacing and operational improvements for highways included.

**Program Category(s) Containing this Fund Type**

CT Minor Pgm.

GF IIP

GF RIP

Highway Maintenance

IIP

Other State

RIP

SHOPP - Bridge Preservation

SHOPP - Collision Reduction

Select Category to Add

Add

Delete

**MPO Filter - This Fund Type Applies to**

☒ AMBAG ☒ BCAG ☒ COFCG ☒

☒ MTC ☒ SACOG ☒ SBCAG ☒

☒ Shasta ☒ SJCOG ☒ SLOCOG ☒

☒ Kings ☒ TRPA ☒ Madera ☒

Delete Fund Type

Add Fund Type

Top

Prior

Next

Selected 20 records in 0.00 seconds

**3. State Cash:**

**CTIPS (California Transportation Improvement Program System)**

File Edit View Actions Tools Help

**Fund Table Manager**

**Edit Fund Type**

**Browse All Funds**

**Fund Type Details**

Fund ID Fund Name

ST-CASH

State Cash

Detailed Fund Description ('Huh?' Button)

State fuel tax funds. Commonly used to match federal (Match %: 11.47%). Can be used to fund 100% cost approval is granted (ie. state only funded project.)

State cash can also be used to match local CMAQ and narrow circumstances.

☐ Blended Fund Type

?

Match %

0.00%

Match Fund

Type

☐ Federal

☒ State

☐ Local

☐ Archived Fund Type

☒ State Highway Account

**Program Category(s) Containing this Fund Type**

CT Minor Pgm.  
Calculated State Match  
GF IIP  
GF IIP Prior  
GF RIP  
GF RIP Prior  
Highway Bridge Program - St  
Highway Maintenance  
IIP

Select Category to Add

Add

Delete

**MPO Filter - This Fund Type Applies to**

☒ AMBAG ☒ BCAG ☒ COFCG ☒  
☒ MTC ☒ SACOG ☒ SBCAG ☒  
☒ Shasta ☒ SJCOG ☒ SLOCOG ☒  
☒ Kings ☒ TRPA ☒ Madera ☒

Delete Fund Type

Add Fund Type

Top

Prior

Next

Selected 32 records in 0.00 seconds

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